

State of California
Business, Transportation and Housing Agency
Department of Transportation

HIGHWAY FINANCIAL MATTERS
Allocations for SHOPP Managed TEA
Projects
Resolution: FP-02-05

Prepared By:
Robert Sertich
Chief
Division of Budgets
(916) 654-4556

CTC Meeting: July 18, 2002

Reference No.: 2.5b.(4)

Original Signed By:
ROBERT L. GARCIA
Chief Financial Officer
July 1, 2002

**ALLOCATIONS FOR SHOPP MANAGED TRANSPORTATION ENHANCEMENT ACT
(TEA) PROJECTS**

RESOLUTION FP-02-05

RECOMMENDATION

The Department of Transportation (Department) recommends the California Transportation Commission (Commission) approve the following Resolution.

FINANCIAL RESOLUTION

Resolved, that \$1,300,000 be allocated from Budget Act Items 2660-301-0042 and 2660-301-0890, Budget Act of 2001 for two (2) projects on the attached list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These projects have been amended into the State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

This resolution allocates State and Federal funds totaling \$1,300,000 for two (2) SHOPP managed TEA construction projects plus \$655,000 from other sources.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-02-05
1 \$800,000 Department of Transportation Alameda 04-Ala-123 0.9/1.8	In Oakland on San Pablo Avenue. Landscape median and pedestrian refuge island. (Contributions from other sources \$600,000).	443001 (2031) SHOPP/01-02 \$800,000	2001-02 301-0042 301-0890 20.20.204.736	- \$800,000 \$800,000
2 \$500,000 Department of Transportation San Diego 11-SD-78 35.7/35.8	Old Town Ramona Mainstreet Revitalization on 8th Street and 7th Street. Streetscape improvements. (Contributions from other sources \$55,000)	079501 (0788) SHOPP/01-02 \$500,000	2001-02 301-0042 301-0890 20.20.204.735	\$58,000 \$442,000 \$500,000